

EAST HERTS COUNCIL

EXECUTIVE – 25 OCTOBER 2016

REPORT BY EXECUTIVE MEMBER OF FINANCE AND SUPPORT SERVICES

MID YEAR PROGRESS REPORT ON THE DELIVERY OF THE CORPORATE STRATEGIC PLAN

WARD(S) AFFECTED: All

Purpose/Summary of Report

- This report sets out the progress that has been made from 1 April to 30 September 2016 in implementing the key actions and performance indicators that support the council's Corporate Strategic Plan.

<u>RECOMMENDATION FOR EXECUTIVE:</u> That:	
(A)	the mid year progress report be approved.

1.0 Background

1.1 The council's Corporate Strategic Plan sets out the strategic priorities and key actions the council wants to deliver over the next four years.

2.0 Report

2.1 The Corporate Strategic Plan is attached in **Essential Reference Paper 'B'**. It sets out the key themes and objectives that the Council wishes to achieve between now and 2019/20. It also contains the key actions and performance indicators that will help ensure the themes and objectives are delivered. These will be refreshed annually.

2.2 The financial Implications associated with delivering the corporate strategic plan were set out in the Budget Report and the 2016/17 – 2019/20 Medium Term Financial Plan. This report was

presented to Joint Scrutiny Committee on 19 January 2016 and Executive on 2 February 2016.

- 2.3 This report provides an update on how the council is progressing at implementing the key actions and performing against the performance indicators where data is available.
- 2.4 Corporate Business Scrutiny Committee considered the report at their meeting on 11 October 2016 and made a couple of comments that have been incorporated into **Essential Reference Paper 'B'**.
- 2.5 A full report looking back at 2016/17 will be prepared for publication in autumn 2017.
- 3.0 Implications/Consultations
- 3.1 Information on any corporate issues and consultation associated with this report can be found within **Essential Reference Paper 'A'**.

Background Papers

None

Contact Member: Cllr G Williamson – Executive Member for Finance and Support Services

Contact Officer: Benjamin Wood – Head of Communications, Policy and Strategy, Ext 1699
benjamin.wood@eastherts.gov.uk

Report Author: Ceri Pettit – Corporate Planning and Performance Manager
Contact Tel Ext No 2240
ceri.pettit@eastherts.gov.uk